

ALUFLUORIDE LIMITED, VISAKHAPATNAM
AN ISO 9001: 2008, 14001 AND OHSAS 18001 COMPANY
UNAUDITED FINANCIAL RESULTS (PROVISIONAL) FOR THE QUARTER ENDED 30 JUNE, 2015
(Rs. in Lakhs)

Sl No.	Particulars	Quarter Ended			Previous Year Ended
		30.06.2015 (Unaudited)	31.03.2015 (Audited)	30.06.2014 (Unaudited)	31.03.2015 (Audited)
		Rs.	Rs.	Rs.	Rs.
1.	Net Sales/Income from operations	778.90	424.00	623.50	2,196.25
2.	Total Expenditure				
	(a) Increase/Decrease in stock in trade	168.70	(247.94)	(33.92)	(469.26)
	(b) Consumption of Raw Materials	347.02	366.07	390.33	1,427.37
	(c) Power & Fuel	107.61	120.64	128.04	477.58
	(d) Staff Cost	63.90	62.19	51.53	233.70
	(e) Shipment expenses etc	---	0.45	1.89	3.65
	(f) Depreciation	15.35	26.36	11.69	61.42
	(g) Loss on sale/value of Investments	---	---	---	---
	(h) Other expenditure	63.87	55.42	66.96	278.27
	Total ((a) to (h))	766.45	383.19	616.52	2,012.73
3.	Profit from operations before other income, interest & Extraordinary items & tax ((1)-2))	12.45	40.81	6.98	183.52
4.	Other Income	25.61	50.02	26.62	176.09
5.	Profit from operations before interest & Extraordinary items & tax ((3)+(4))	38.06	90.83	33.60	359.61
6.	Finance Expenses	0.01	0.01	0.12	0.29
7.	Profit from operations before Extraordinary items & tax ((5)-6))	38.05	90.82	33.48	359.32
8.	Extraordinary Items	---	0.47	---	0.47
9.	Profit before tax ((7)-(8))	38.05	90.35	33.48	358.85
10.	Tax Expenses				
	(a) Provision for current Tax	14.60	35.08	11.85	111.42
	(b) Taxes of earlier years	---	---	---	4.17
	(c) Deferred Tax Asset /Liability adj's	7.66	(5.84)	(42.91)	(60.72)
	Total ((a) to (c))	22.26	29.24	31.06	54.87

Contd...2

11.	Net Profit for the period after tax ((9)-10))	15.79	61.11	64.54	303.98
12.	Paid-up Equity Share Capital	700.04	700.04	700.04	700.04
13.	Reserves excluding revaluation reserves (as per balance sheet of Previous year)	1,016.56	1,016.56	840.57	1,016.56
14.	Earning per share (EPS)				
	(a) Basic and diluted EPS before Extraordinary items for the Period, for the year to date and for the previous year (not to be annualized)	0.23	0.87	0.92	4.34
	(b) Basic and diluted EPS after Extraordinary items for the Period, for the year to date and for the previous year (not to be annualized)	0.23	0.87	0.92	4.34
15.	Public shareholding				
	- No. of Shares	32,99,330	32,99,330	33,26,330	32,99,330
	- Percentage of Shareholding	47.13	47.13	47.52	47.13
16.	Promoters and Promoter group shareholding				
	(a) Pledged/Encumbered				
	- No. of shares	---	---	---	---
	- Percentage of shares (as a % of the total shares holding of Promoters and promoter group)	---	---	---	---
	- Percentage of shares (as a % of the total share capital of the Company)	---	---	---	---
	(b) Non-Encumbered				
	No. of shares	37,01,070	37,01,070	36,74,070	37,01,070
	- Percentage of shares (as a % of the total share holding of Promoter and promoter group)	100.00	100.00	100.00	100.00
	- Percentage of shares (as a % of the total Share capital of the Company)	52.87	52.87	52.48	52.87

Contd...3

:: 3 ::

Notes:

1. The above results were reviewed by the Audit Committee at its meeting held on 11 August, 2015 and thereafter approved by the Board of Directors in their meeting held on 14 August, 2015.
2. The Company is in Inorganic Chemical business segment.
3. Silicic acid supply from adjacent Fertilizer Complex continues to be a problem. However, to meet the commitments of customers, efforts are being made to procure Silicic Acid though expensive, from other sources.
4. Pending Investor's complaints for the quarter ended 30 June, 2015 - NIL.

Date : 14 August, 2015
Place: HYDERABAD

By Order of the Board
VENKAT AKKINENI
MANAGING DIRECTOR